



a stronger
newfoundland
and labrador

YMCA of Newfoundland and Labrador
Annual Report 2015-2016

Our future starts here.



Board and CEO

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Partner, Stewart McKelvey

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Chief Executive Officer, YMCA Newfoundland and Labrador

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Jeff MacPherson, CPA, CA
Chief Financial Officer

Christina Murphy
General Manager, Marystown YMCA

Michelle Lambert
General Manager, Employment and Enterprise Services / VP Development (Acting)

Michelle Northover
VP, Development

Sherry Squires
VP, Operations

Olga Sullivan
General Manager, Children's Services

message from the board chair and ceo

Building a Stronger Newfoundland and Labrador

The YMCA of Newfoundland and Labrador has a vision: A province of vibrant and healthy communities where everyone can belong, grow, and thrive. We develop and deliver programs that are sustainable, relevant and impactful for people across the province:

Health

YMCA communities are healthy communities; our members report better health because of their involvement with the YMCA.

- The Harris Centre at Memorial University of Newfoundland is conducting a study in the Marystown area to measure population health before and after the new Marystown YMCA opened.
- We have letters of intent with both the Town of Placentia and the Town of Happy Valley-Goose Bay for new YMCA health, fitness, and aquatics projects.

Support to Families

- We add more YMCA School Age Child Care locations every year to care for children after school.
- Our Day Camps operate in St. John's, Conception Bay South, and Marystown.
- We want to expand preschool child care programs.

Economy

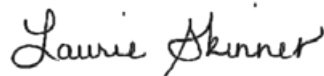
- In the 10 year period from 2010-2020, the YMCA has partnered with the community to develop infrastructure. The combination of completed projects and signed agreements and letters of intent is valued at over \$63 million.
- The YMCA is a large and growing employer, both on the island and soon in Labrador.
- Through the annual Enterprise Olympics, our province-wide program in schools for students in Grades 4-12, we foster entrepreneurship across the province.
- In the past year, our Business Planning Program has led to 40 new business start ups, with 110 more in development.

On the Avalon Peninsula, the Burin Peninsula, the Bonavista Peninsula, in Labrador, and collaboratively in Central and Western Newfoundland, the YMCA of Newfoundland and Labrador works with thousands of people and is prepared to work with thousands more.

In a province with population health concerns, families that need support, people that need jobs or want to start businesses, the YMCA is here for everyone as we have been since 1854.

Thank you for being a part of the YMCA as we work to help build a stronger Newfoundland and Labrador.

Regards,



Laurie Skinner,
Board Chair.



Jason Brown,
CEO.





YMCA of
Newfoundland and Labrador
Annual Report 2015/2016

volunteers

The possibilities are endless when kind people give freely of their time and talents. Our YMCA volunteers lead, deliver programs, fundraise, and govern the Association. And we are stronger because of them.

Thank you.

Wayne Amminson	Nick Collingwood	Vladislav Grinev
Cheryl Ash	Kate Connors	Megan Guptill
Kathryn Banoub	Lori Cook	Ben Hammond
Nadya Bell	Lesley Crocker	Amanda Handcock
Dan Boone	Jordan Dawe	Virginia Harger-Grinling
Austin Bowering	Mark Dawe	John Harnett
Noah Brenton	Sarah Dawe	Brittany Hartson
Gordon Brockerville	Alison d'Entremont	Roma Hayes
Andrea Brocklehurst	Greg Dickie	Jennifer Heffernan
Murray Brown	Leah Doucette	Tyler Hepditch
Steve Bruneau	Julie Downey	Jason Hillyard
Janis Byrne	David Drover	Scott Howell
Sarah Burton	Laura Everson	Natasha Hudson
Gerry Carew	Marigold (Goldie) Farrell	Marie Kelly
Amanda Casey	Kevin Fleming	Monica King
Rambinder Cheema	Victoria Francis	Evan Kipnis
Eileen Collingwood	Scott Giannou	Heather Livingstone
	Demi Gibson	John Lundrigan
	Paul Goulart	Joan MacIntosh
	Marjory Green	Lisa MacLeod

Joanne **Mallay**

Katelyn **Mayo**

Beth **McGrath**

Nick **Mercer**

Rielly **Mitchell**

Andrew **Moody**

Barry **Mullett**

Joshua **Murphy**

Megan **Murphy**

Rahul **Nair**

Joshua **O'Grady**

Loretta **O'Leary**

Justine **Parsons**

Dan **Penney**

Stephen **Penney**

John **Peters**

Paul **Porter**

Ian **Pumphrey**

Theresa **Rahal**

Keonna **Randell**

Ryan **Reynolds**

Kerri **Riddle**

Mary **Rideout**

Kellie **Rodgers**

Craig **Rowe**

Deidre **Ryan**

Anna **Schamper**

Aamir **Shailoh**

Amy **Sheppard**

Kelly **Silver**

Julie **Sinnott**

Laurie **Skinner**

Ray **Smallwood**

Tony **Smith**

Sharon **Snook**

Sharon **Sparkes**

Renee **Spurrell**

Lori **Squires**

Todd **Stanley**

Kyle **Stapleton**

Helle **Stjern**

Lynn **Sullivan**

Mark **Tobin**

Susan **Tobin**

Asokan **Variyath**

Sara **Verstege**

Fran **Vokey**

Brandon **Welcher**

Catherine **Whiffen**

Randy **White**

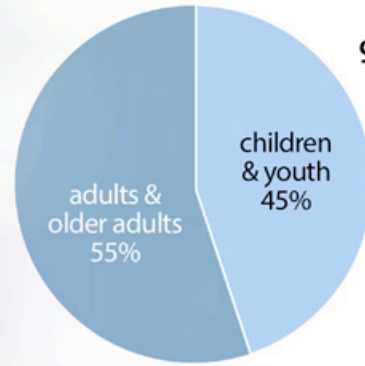
Sharon **Zeller**



Building healthy
communities

YMCA of
Newfoundland and Labrador
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highlights

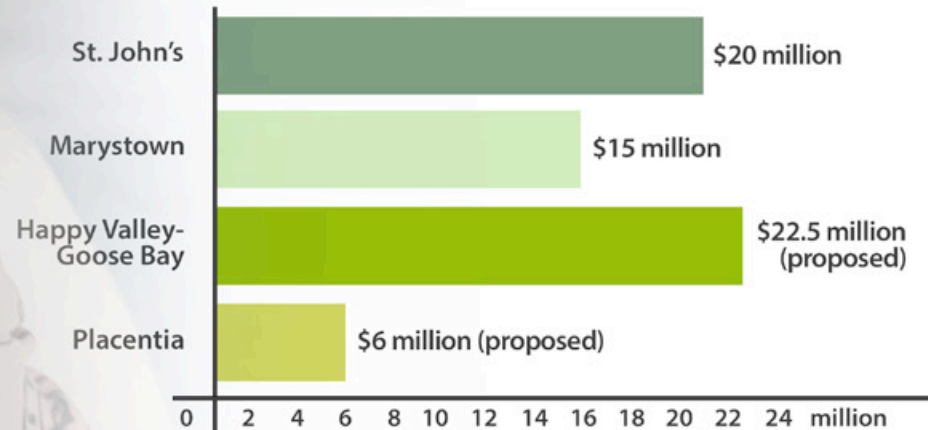


9,800 members
2015/2016
(20% received financial assistance)

healthy populations

Exercise is essential for good health and long life. Most members join with their families and also report improved health because of the involvement at the YMCA. Social connection to others is why they keep coming back.

capital investment



In partnership across the province.

Total: \$63.5 million

young leaders / enterprise olympics

Our Enterprise Olympics program is offered in schools across the province.

 **approx. 3000**
students in grades 4-12 participate
in Enterprise Olympics each year

 usually at least half are from
rural communities

 schools in more than
50 communities
across NL participated

 since 1994 approx.
1,500 high school students have at-
tended the provincial youth
entrepreneurship conference

 last several years we've seen many
more young women
get involved

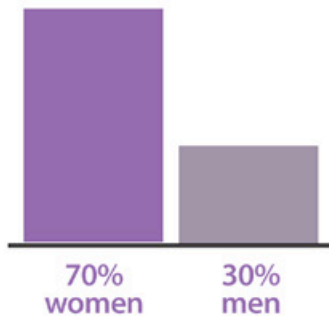
child care

From infant to school age, we
have 15 locations for
child care.

74 infants / toddlers /
preschool




270
school age



business planning program

The YMCA Business Planning Program delivers business development services to entrepreneurs in Newfoundland and Labrador. Entrepreneurs receive interactive, personalized business development through our programs.

- 5** new businesses start on Bonavista Peninsula
- 1** new business starts in Labrador
- 1** new business start on the West Coast
- 45** businesses currently in development
- 14** new businesses in our first Y-Spark Cohorts
- 5** businesses assisted in growth plans
- 150** participants in our training programming in 2015



40
new business
starts





opportunities
to give



Capital Donors – Phase II

Phase II of the YMCA's Capital Campaign will give the YMCA the capacity to re-invest in programs and services to continue its legacy of inspiring personal growth and improving the quality of life for families and individuals. Gifts will help fund strategic plan initiatives at the Ches Penney Family YMCA and other locations throughout Newfoundland and Labrador.

Strong Families Campaign

Community Builders

Elinor Gill Ratcliffe,
C.M., O.N.L., LLD (hc)
Penney Family & Pennecon

Major Gift Donors

KMK Capital

Leadership Donors

Baine Johnston

Inner Family Donors

Jason **Brown**, Deborah **Wearn**, and
Family

Gregory W. **Dickie** & Glenda **Best**

Kevin **Fleming**

Scott & Judy **Giannou**

Marjory **Green**

Jason **Hillyard**

Scott **Howell**

Evan **Kipnis**

Michelle **Northover**

Steve **Penney**

Craig & Heather **Rowe**

Laurie **Skinner**

Public Gifts

Ronald Day

KPMG-LLP

Nola Sharpe

Weatherford

Annual Campaign Donors

Donors to the annual campaign provide possibility and potential for others to live healthier lives. Thank you for the belief in the work of the YMCA as demonstrated by your generous gifts.

Major Gifts (\$5,000 - \$99,999)

Academy Canada
Canadian Tire Foundation
for Families
Gordon Butler Estate
Idea Factory/Toy Factory
The Joyce Family
Foundation

Chair's Round Table (\$1,000 - \$4,999)

Michelle Northover
Dan Penney
Running Room
VOCM Cares Foundation

Leadership Gifts (\$500 - \$999)

Sophie & Chloe Basha
Jason Brown, Deborah
Wearn, and Family
Business Development
Bank of Canada
Credit Canada Debt
Solutions
Dunn Supply Chain Service
Inc.

Michelle & Fabian Lambert &
Family

Print Shop Limited
Lisa Sheppard & Chris Peddle
Laurie Skinner
Debbie Squires
Ida Thomas

Individual Donors (up to \$499)

Martin Angelov
Jordan Baird
Jennifer Baird
Leeann Barrett
Francois Beauvais
Trina Brenton
Delena Brothers
Juanita Brown
Christopher Bruce
Nathalie Brunet
Jacob Brushett
Keisha Burke
Michelle Burt
Lucas Cheeseman
Kenny Clarke
Nick Collingwood
Loretta Coombs
Denise Cornick
Paul Coxworthy

pledges
& gifts



Leslie **Crane**
Heather **Cunning**
Gregory **Daigle**
Sarah **Daigle**
Tibor **Devai**
Genevieve **Doyle**
Leona **Drake**
Ashlee **Drake**
Frederic **Drillet**
Alison **Drover**
Emily **Dyer**
Heather **Edwards**
Samantha **Edwards**
Chelsey **Edwards**
Darrell **Ellis**
Jillian **Ellwanger**
Lori **Evans**
Jody **Evoy**
Kimberley **Ficken**
Melissa **Fitzpatrick**
Kerstin **Foote**
Darren **Fowler**
Twyla **Fradsham**
Victoria **Francis**
James **Furneaux**
Wanda **Gaulton**
Michelle **George**
Linda **Giannou**
Glen **Gibling**
Demi **Gibson**
Catherine **Gover**
Lindsay **Graham**
Brittany **Grandy**
Marjory **Green** & Family
Julie **Greene**
Christian **Greenland**
Amy **Griffiths**
Ashlynn **Hanrahan**

Tina **Harding**
Brittany **Hartson**
Roma **Hayes**
Nicole **Herridge**
Conrad **Hickey**
Samara **Hillier**
Davena **Hillier**
Amanda **Hodder**
Martha **Hodder**
Lois **Hoegg** & Ches **Crosbie**
Kayla **Holloway**
Xi **Hong**
Breanna **Hynes**
Susan **Inkpen**
Mary **Jackman**
Evan **Johnson**
Alexandra **Kearley**
Robert **Kennedy**
Alexandra **Keough**
Katelyn **Kettle**
Laura **King**
Janet & Blair **King** & Family
Evan **Kipnis**
Kara **Laing**
Jennifer **Lake**
Kaitlyn **Lambe**
Joseph **Larusic**
Jonni-Lynn **Lee**
Jeffrey **Macpherson**
Dennis **Maher**
Elaina **Mallay**
Vik **Malone**
Matthew **Martin**
Lauren **Matthews**
Barbara **McCutcheon**
Beth **McGrath**
Dawn **McGrath**
Pamela **Moss**

Mount Pearl Senior High School
James **Murphy**
Catherina **Murphy**
Christina & Colin **Murphy**
Mark **Murray**
Ryan **Neary**
Maire **Niloideain**
Alexandria **Norman**
Valerie D. **Northover**
Linda **Oates**
Chelsey **O'Keefe**
Jennifer **O'Keefe**
Christa **Pack**
Valerie **Parmenter**
Joshua **Parsons**
Karen **Parsons**
Chelsey **Patterson**
Kristen **Peach**
Allison **Pennell**
Chelsea **Penney**
Ronald **Penney**
Rebecca **Penton**
Travis **Perrot**
Lori **Petten**
Kendra **Peyton**
Keshia **Pittman**
Megan **Pitts**
Ashley **Powell**
Cathy **Power**
Christopher **Power**
Nadyne **Purdy**
Nicole **Pynn**
Shaorong **Qiang**
Marjaana **Rakai**
Keonna **Randell**
Deborah **Rehner**
Shawna **Reid**
Mary **Rideout**

Tina Riggs **Dawe**
Jessica **Roche**
Craig & Heather **Rowe**
Andrew **Russell**
Nena **Saunders**
Shawn **Searle**
Morgan **Seward**
Kathleen **Shanahan**
Keith **Sheppard**
David **Slaney**
Thomas **Slaney**
Glendon **Slaney**
Myra Renee **Spurrell**
Lori **Squires**
Sherry **Squires**
Robyn **Stacey**
Paul **Stanford**
Todd **Stanley**
Chad **Stephenson**
Jared **Stokes**
Lynn **Sullivan**
Olga A.V. **Sullivan**
Hanqi **Tao**
Robert **Thomas**
Massie **Tyler**
Kelley **Vanderklugt**
Jillian **Vardy**
Cindy **Wall**
Denise **Walsh**
Danielle **Walsh**
Xin **Wang**
Adam **Watkins**
Jessica **Waye**
AnnMarie **Whiffen**
Heather **White**
Sandy **White**
Loran **Whittle**
Cathy **Williams**

Denise **Williams**
Holly **Winsor**
Mallory **Wiscombe**
Rod **Zdebiak**
Ecke **Zuschlag**
Jason **Hillyard**

Gifts Made in Kind:

Sally Ledrew Photography
N.D. Dobbin

Gifts Made in Memory of:

Keith Mercer
Rueben Squires

**Important Support for Employment
and Enterprise Programs**

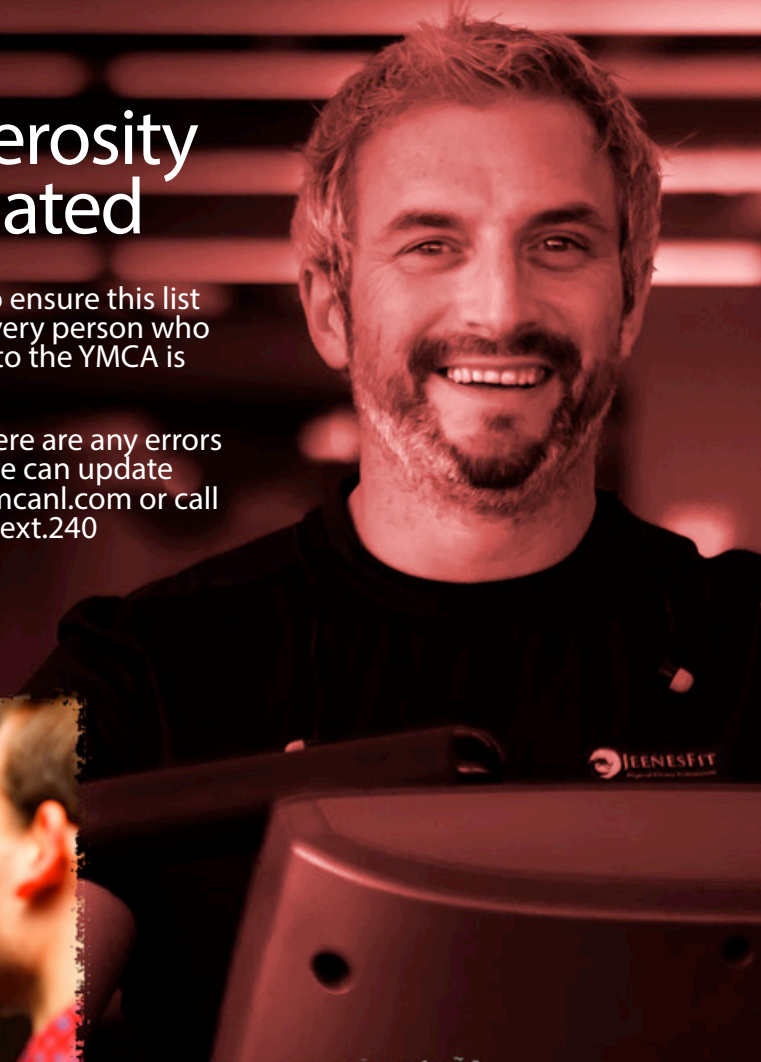
Without the support of our funders our YMCA
Employment and Enterprise programs could not take
place. Thank you for these important contributions!

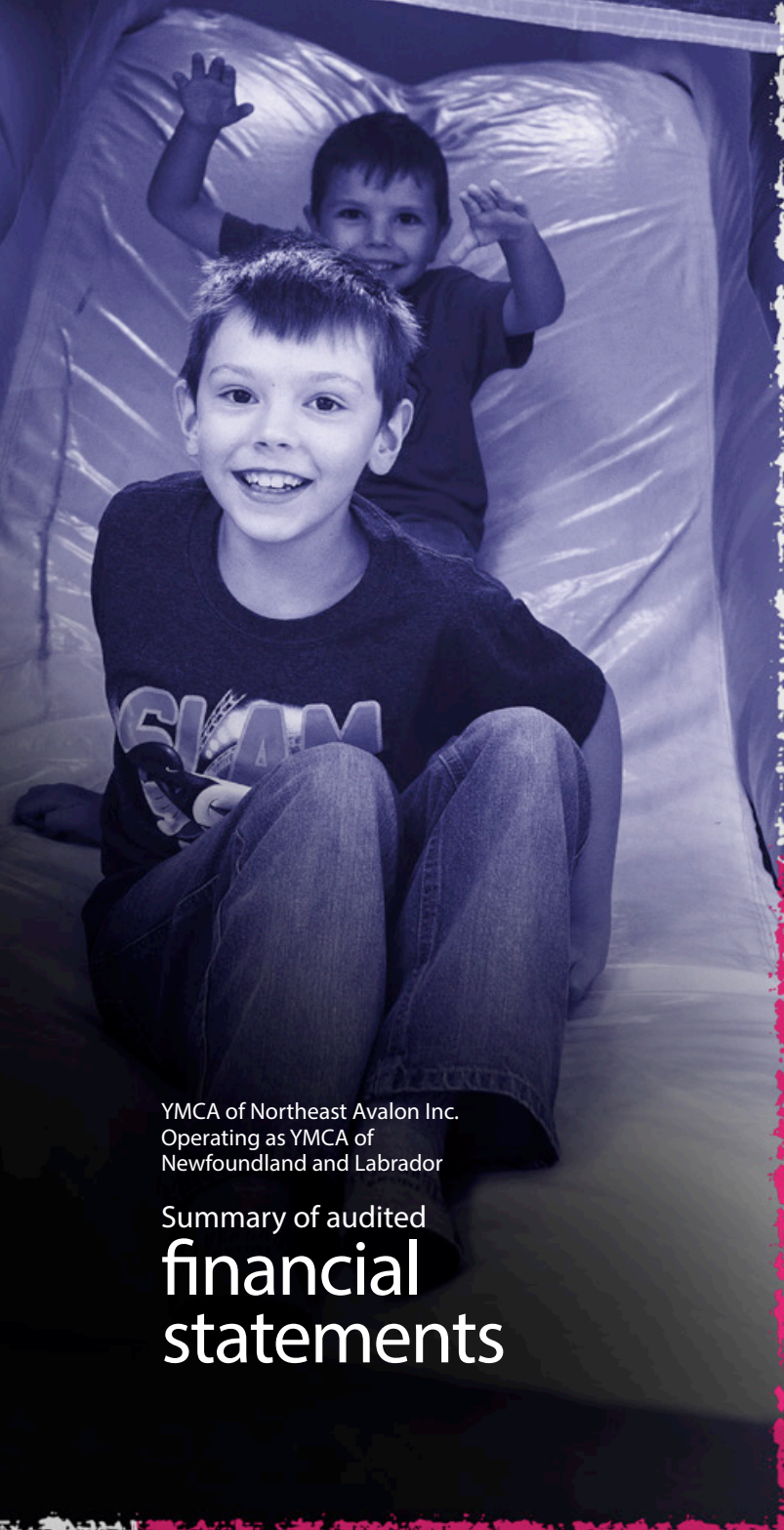
Atlantic Canada Opportunities Agency
Government of Newfoundland and Labrador
Academy Canada
Newfoundland & Labrador English School District
Medavie Health Foundation

your generosity is appreciated

Every effort is made to ensure this list
is accurate and that every person who
has generously given to the YMCA is
recognized.

Please contact us if there are any errors
or omissions so that we can update
our records at info@ymcanl.com or call
709-726-YMCA (9622) ext.240





YMCA of Northeast Avalon Inc.
 Operating as YMCA of
 Newfoundland and Labrador

Summary of audited
**financial
 statements**

Consolidated Statement of Operations as at 31 August, 2016

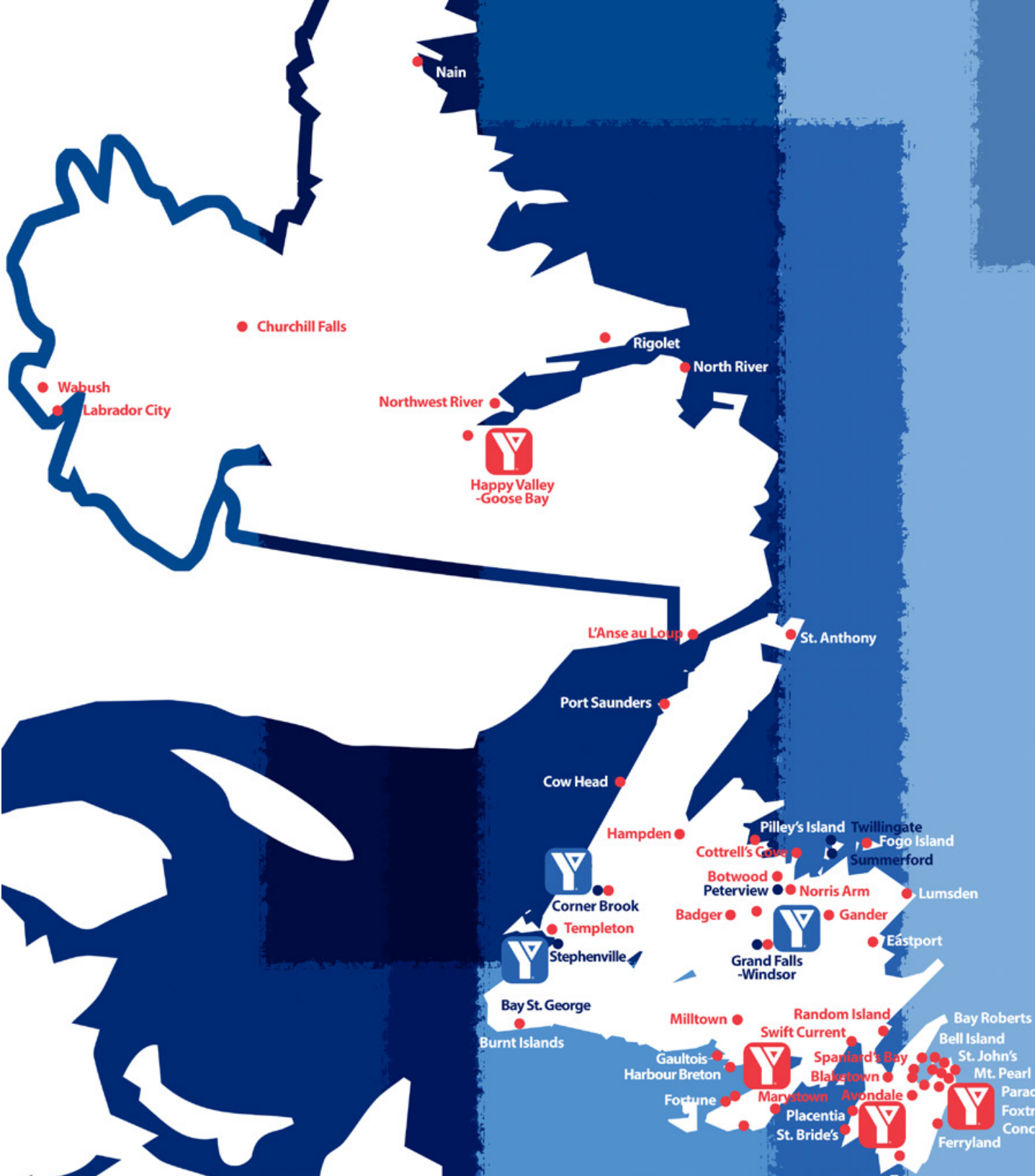
	2016	2015
Revenue	6,613,796	5,480,504
Expenses	5,571,743	4,265,401
Net Before Interest and Amortization	1,042,053	1,215,103
Interest on Long Term Debt	570,812	568,053
Net Before Amortization	471,241	647,050
Amortization	821,010	708,157

Consolidated Statement of Financial Position as at 31 August, 2016

Assets	2016	2015
Current Assets	241,645	261,362
Property, plant, and equipment	15,971,945	16,330,207
Total Assets	16,213,590	16,591,569
Liabilities		
Current Liabilities	1,052,556	1,484,304
Long-term portion of capital lease and callable debt	8,881,671	8,217,285
Deferred Revenue - Building Capital Fund	6,705,342	6,966,190
Total Liabilities	16,639,569	16,667,779
Fund Balances		
Total Fund Balances	-425,979	-76,210
Total Liabilities and Fund Balances	16,213,590	16,591,569

Complete audited statements are available for review by appointment in the office of the CFO.

map of newfoundland & labrador






YMCA of Newfoundland and Labrador

-  **St. John's**
Health, Fitness and Aquatics
-  **Marystown**
Health, Fitness and Aquatics
-  **Placentia**
Health, Fitness and Aquatics
(Future Development)
-  **Happy Valley-Goose Bay**
Health, Fitness and Aquatics
(Future Development)
-  Program Delivery Sites

YMCA of Exploits Valley

-  **Grand Falls-Windsor**
Health, Fitness and Aquatics

YMCA of Western Newfoundland

-  **Corner Brook**
Health, Fitness and Aquatics
-  **Bay St. George/Stephenville**
Health, Fitness and Aquatics
-  Program Delivery Sites



YMCA of Newfoundland and Labrador

P.O. Box 21291
St. John's, NL A1A 5G6
CRA #108225533RR0001
www.ymcanl.com

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- [YMCA of Newfoundland and Labrador](https://www.linkedin.com/company/yymca-newfoundland-labrador)
- [@YMCAofNL](https://twitter.com/YMCAofNL)

Our Mission

The YMCA is a charity open to everyone at all stages of life, that provides opportunities to grow in spirit, mind, and body.

Vision

A province of vibrant and healthy communities where everyone can belong, grow, and thrive.

Values

Caring, Honesty, Respect, Responsibility, Diversity.



Corporate Office

35 Ridge Road
P.O. Box 21291
St. John's, NL A1A 5G6
Tel: (709) 726-YMCA (9622)
Fax: (709) 576-0410

Health, Fitness and Aquatics Membership

Ches Penney Family YMCA
35 Ridge Road, P.O. Box 21291
St. John's, NL A1A 5G6
Tel: (709) 726-YMCA (9622)
Fax: (709) 576-0410

Marystown YMCA

255-263 McGettigan Boulevard
Marystown, NL A0E 2M0
Tel: (709) 279-YMCA (9622)
Fax: (709) 279-0587

Employment and Enterprise Services

Business Planning Program
8th Floor, 139 Water Street
P.O. Box 21291
St. John's, NL A1A 5G6
Tel: (709) 697-4443 / (709) 631-3875
Fax: (709) 576-0410

Youth Employment Program

Ches Penney Family YMCA
35 Ridge Road, P.O. Box 21291
St. John's, NL A1A 5G6
Tel: (709) 726-YMCA (9622)
Fax: (709) 576-0410

Camp Programs

Ches Penney Family YMCA
Foxtrap
Ecole des Grands Vents

Children's Services

Ches Penney Family YMCA
35 Ridge Road.
P.O. Box 21291
St. John's, NL A1A 5G6
Tel: (709) 754-2962
Fax: (709) 576-7763

Bishop Feild Elementary
Elizabeth Park Elementary
Holy Trinity Elementary
Mary Queen of Peace
Mary Queen of the World Parish Hall
Octagon Pond Elementary/School
for the Deaf
Paradise Elementary
Roncalli Elementary
St. Andrew's Elementary
St. Matthew's Elementary,
St. Peter's Elementary
St. Teresa's Elementary
Vanier Elementary
Ches Penney Family YMCA

Building healthy communities